

RESEARCH PROPOSAL BUDGET TEMPLATE

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PROJECT NAME

PROJECT NUMBER

DATE CREATED

RESEARCH ORGANIZATION

LAST UPDATED BY

LAST UPDATED

SALARIES, WAGES, AND BENEFITS

NAME		FY1 RATE	FY1 HRS	FY2 RATE	FY2 HRS	FY3 RATE	FY3 HRS	FY4 HRS	FY4 RATE	
ROLE		FY1 TOTAL		FY2 TOTAL		FY3 TOTAL		FY4 TOTAL		WAGE TOTAL
BENEFITS DESCRIPTION		FY1 BENEFIT RATE %		FY2 BENEFIT RATE %		FY3 BENEFIT RATE %		FY4 BENEFIT RATE %		
		FY1 BENEFIT TOTAL		FY2 BENEFIT TOTAL		FY3 BENEFIT TOTAL		FY4 BENEFIT TOTAL		BENEFIT TOTAL
NAME		FY1 RATE	FY1 HRS	FY2 RATE	FY2 HRS	FY3 RATE	FY3 HRS	FY4 HRS	FY4 RATE	
ROLE		FY1 TOTAL		FY2 TOTAL		FY3 TOTAL		FY4 TOTAL		WAGE TOTAL
BENEFITS DESCRIPTION		FY1 BENEFIT RATE %		FY2 BENEFIT RATE %		FY3 BENEFIT RATE %		FY4 BENEFIT RATE %		
		FY1 BENEFIT TOTAL		FY2 BENEFIT TOTAL		FY3 BENEFIT TOTAL		FY4 BENEFIT TOTAL		BENEFIT TOTAL
NAME		FY1 RATE	FY1 HRS	FY2 RATE	FY2 HRS	FY3 RATE	FY3 HRS	FY4 HRS	FY4 RATE	
ROLE		FY1 TOTAL		FY2 TOTAL		FY3 TOTAL		FY4 TOTAL		WAGE TOTAL
BENEFITS DESCRIPTION		FY1 BENEFIT RATE %		FY2 BENEFIT RATE %		FY3 BENEFIT RATE %		FY4 BENEFIT RATE %		
		FY1 BENEFIT TOTAL		FY2 BENEFIT TOTAL		FY3 BENEFIT TOTAL		FY4 BENEFIT TOTAL		BENEFIT TOTAL

NAME		FY1 RATE	FY1 HRS	FY2 RATE	FY2 HRS	FY3 RATE	FY3 HRS	FY4 HRS	FY4 RATE	
ROLE		FY1 TOTAL		FY2 TOTAL		FY3 TOTAL		FY4 TOTAL		WAGE TOTAL
BENEFITS DESCRIPTION		FY1 BENEFIT RATE %		FY2 BENEFIT RATE %		FY3 BENEFIT RATE %		FY4 BENEFIT RATE %		
		FY1 BENEFIT TOTAL		FY2 BENEFIT TOTAL		FY3 BENEFIT TOTAL		FY4 BENEFIT TOTAL		BENEFIT TOTAL
NAME		FY1 RATE	FY1 HRS	FY2 RATE	FY2 HRS	FY3 RATE	FY3 HRS	FY4 HRS	FY4 RATE	
ROLE		FY1 TOTAL		FY2 TOTAL		FY3 TOTAL		FY4 TOTAL		WAGE TOTAL
BENEFITS DESCRIPTION		FY1 BENEFIT RATE %		FY2 BENEFIT RATE %		FY3 BENEFIT RATE %		FY4 BENEFIT RATE %		
		FY1 BENEFIT TOTAL		FY2 BENEFIT TOTAL		FY3 BENEFIT TOTAL		FY4 BENEFIT TOTAL		BENEFIT TOTAL
NAME		FY1 RATE	FY1 HRS	FY2 RATE	FY2 HRS	FY3 RATE	FY3 HRS	FY4 HRS	FY4 RATE	
ROLE		FY1 TOTAL		FY2 TOTAL		FY3 TOTAL		FY4 TOTAL		WAGE TOTAL
BENEFITS DESCRIPTION		FY1 BENEFIT RATE %		FY2 BENEFIT RATE %		FY3 BENEFIT RATE %		FY4 BENEFIT RATE %		
		FY1 BENEFIT TOTAL		FY2 BENEFIT TOTAL		FY3 BENEFIT TOTAL		FY4 BENEFIT TOTAL		BENEFIT TOTAL
NAME		FY1 RATE	FY1 HRS	FY2 RATE	FY2 HRS	FY3 RATE	FY3 HRS	FY4 HRS	FY4 RATE	
ROLE		FY1 TOTAL		FY2 TOTAL		FY3 TOTAL		FY4 TOTAL		WAGE TOTAL
BENEFITS DESCRIPTION		FY1 BENEFIT RATE %		FY2 BENEFIT RATE %		FY3 BENEFIT RATE %		FY4 BENEFIT RATE %		
		FY1 BENEFIT TOTAL		FY2 BENEFIT TOTAL		FY3 BENEFIT TOTAL		FY4 BENEFIT TOTAL		BENEFIT TOTAL

SALARIES AND WAGES TOTAL
BENEFITS TOTAL

FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL

SUBCONTRACTORS

SUBCONTRACTOR NAME	FY1 AMOUNT	FY2 AMOUNT	FY3 AMOUNT	FY4 AMOUNT	TOTAL

SUBCONTRACTOR TOTAL

FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL

TRAVEL

	FY1 AMOUNT	FY2 AMOUNT	FY3 AMOUNT	FY4 AMOUNT	TOTAL
IN-STATE TRAVEL					
OUT-OF-STATE TRAVEL					

TRAVEL TOTAL

FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL

SUPPLIES

DESCRIPTION	FY1 AMOUNT	FY2 AMOUNT	FY3 AMOUNT	FY4 AMOUNT	TOTAL

SUPPLIES TOTAL	FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL

CAPITAL EQUIPMENT

DESCRIPTION	FY1 AMOUNT	FY2 AMOUNT	FY3 AMOUNT	FY4 AMOUNT	TOTAL
	FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL
CAPITAL EQUIPMENT TOTAL					

OTHER EXPENSES

DESCRIPTION	FY1 AMOUNT	FY2 AMOUNT	FY3 AMOUNT	FY4 AMOUNT	TOTAL
	FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL
OTHER EXPENSES TOTAL					

INDIRECT COSTS

	FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL
INDIRECT COSTS TOTAL					

PROJECT COSTS

	FY1 SUBTOTAL	FY2 SUBTOTAL	FY3 SUBTOTAL	FY4 SUBTOTAL	SECTION TOTAL
PROJECT SUBTOTAL					
MATCHING FUNDS					
PROJECT TOTAL					

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